

# 2022 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2022 BUDGET)

MUNICIPALITY: TOWNSHIP OF PENNSAUKEN

COUNTY: CAMDEN

<u>JESSICA JARBOUH-RAFEH</u> <b>Mayor's Name</b>	<u>December 31, 2024</u> <b>Term Expires</b>
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Governing Body Members	
Name	Term Expires
<u>Nicole Roberts</u>	<u>12/31/2022</u>
<u>Patrick Olivo</u>	<u>12/31/2023</u>
<u>Vince Martinez</u>	<u>12/31/2023</u>
<u>Marco DiBattista</u>	<u>12/31/2024</u>

Municipal Officials	
<u>Pamela Scott-Forman</u> <b>Municipal Clerk</b>	<u>11/1/2019</u> <b>Date of Orig. Appt.</b>
<u>Danielle Lippincott</u> <b>Tax Collector</b>	<u>C-2129</u> <b>Cert. No.</b>
<u>Elizabeth Peddicord</u> <b>Chief Financial Officer</b>	<u>T-8198</u> <b>Cert. No.</b>
<u>Scott Barron</u> <b>Registered Municipal Accountant</b>	<u>N-0812</u> <b>Cert. No.</b>
<u>Linda Galella</u> <b>Municipal Attorney</b>	<u>20CR00054000</u> <b>Lic. No.</b>

**Official Mailing Address of Solid Waste Collection District**

Township Municipal Building  
5605 North Crescent Blvd  
Pennsauken, NJ 08110

Fax #: (856) 665-2749

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District  
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Trash Collection, Payment of Landfill Tipping Fees, Operation of Leaf Compost Facility, Fall Leaf Collection Program

2. What percentage of your municipality is serviced by the district?

100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

The entire township is served by the Garbage District.

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Contractual Services with Seaside Waste Services for 3 years at an not to exceed amount of \$6,720,000 per Resolution 2021-309.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

District employees operate the township leaf compost facility and perform the fall leaf collection program within the township. District employees also perform periodic township clean-up programs at the discretion of the governing body.

**2022**  
**SOLID WASTE COLLECTION DISTRICT BUDGET**

Solid Waste Collection District Budget of the TOWNSHIP of PENNSAUKEN, County of CAMDEN for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

19th day of May, 2022  
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 19th day of May, 2022

pscott-forman@pennsauken.gov  
 Clerk  
5605 North Crescent Blvd  
 Address  
Pennsauken, NJ 08110  
 Address  
(856) 665-1000  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19th day of May, 2022

sbarron@bownmanllp.com  
 Registered Municipal Accountant  
Voorhees, NJ 08043  
 Address

601 White Horse Rd  
 Address  
(856) 435-6200  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 19th day of May, 2022

epeddicord@pennsauken.gov  
 Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2022

By: \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of PENNSAUKEN, County of CAMDEN for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the Retrospect in the issue of , 2022

The Governing Body of the TOWNSHIP of PENNSAUKEN does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert last name)

Ayes

[Empty box for recording Ayes]

Nays

[Empty box for recording Nays]

Abstained

[Empty box for recording Abstained]

Absent

[Empty box for recording Absent]

Notice is hereby given that the Budget and Tax Resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of PENNSAUKEN, County of CAMDEN, on May 19th, 2022.

A Hearing on the Budget and Tax Resolution will be held at Township Municipal Building, on June 16th, 2022 at 6 p.m. o'clock at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2022 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	4,515,000
Less: Prior Year Capital Improvement Fund & Down Payments:	_____
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	_____
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	4,515,000
Plus: 2% CAP Increase	90,300
Adjusted Tax Levy Prior to Exclusion	<u>4,605,300</u>
Exclusions:	
Changes in Debt Service & Existing County Leases	_____
Allowable Pension Increases	_____
Allowable Health Benefit Increases	_____
Capital Imp. Fund and/or Down Payment on Improvements	_____
Deferred Charges to Future Taxation Unfunded	_____
Total Exlucisons	-
Less: Cancelled or Unexpended Exclusions	_____
Adjusted Tax Levy	<u>4,605,300</u>
Additions:	
New Ratables - Increase on Valuations	16,637
CAP Bank Utilized in Current Year	_____
Maximum Allowable Amount to be Raised by Taxation	<u>4,621,937</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>4,614,000</u>
Amount of Levy CAP Remaining	<u>7,937</u>

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		770,000.00	769,530.00		755,530.00	755,293.15	236.85
Other Expenses		85,000.00	88,490.00		102,490.00	18,544.59	83,945.41
Contractual Services		2,170,000.00	1,947,945.00		1,947,945.00	1,765,475.88	182,469.12
Disposal Fees		1,600,000.00	1,404,300.00		1,464,300.00	1,343,805.01	120,494.99
Employee Group Health Insurance		50,000.00	229,710.00		178,710.00	178,710.00	-
Community Services Act		25,000.00			-		-
Other Insurance			57,285.00		57,285.00	57,285.00	-
					-		-
Clean Communities Grant			68,442.84		68,442.84	68,442.84	-
					-		-
Recycling Tonnage Grant			46,152.59		46,152.59	46,152.59	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

## SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)		14,000.00	57,740.00		48,740.00	48,740.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)					-		-
					-		-
					-		-
					-		-
<b>Judgements</b>					-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>				XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Solid Waste Collection District Appropriations</b>		4,714,000.00	4,669,595.43	-	4,669,595.43	4,282,449.06	387,146.37



